

GF & Other Funds

Component Summary Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2010 Governor Amended	FY2010 Governor vs FY2010 Governor Amended	
Military & Veterans Affairs								
Office of the Commissioner	2,885.2	3,254.8	3,254.8	3,301.8	3,359.6	3,359.6	0.0	0.0%
Homeland Security & Emerg Mg	3,868.6	3,628.5	3,628.5	3,628.5	3,686.3	3,686.3	0.0	0.0%
Local Emergency Planning Comr	299.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	740.2	847.8	847.8	847.8	859.3	859.3	0.0	0.0%
Army Guard Facilities Maint.	4,298.7	3,222.3	4,033.9	4,024.3	3,221.2	3,221.2	0.0	0.0%
Air Guard Facilities Maint.	1,379.8	1,220.8	1,378.7	1,378.7	1,226.6	1,226.6	0.0	0.0%
Alaska Military Youth Academy	6,392.5	6,965.9	6,972.5	6,915.6	7,182.7	7,182.7	0.0	0.0%
Veterans' Services	771.9	890.1	890.2	890.2	943.5	943.5	0.0	0.0%
Alaska Statewide Emergency Co	1,637.5	2,292.2	2,293.0	2,312.5	2,229.8	2,229.8	0.0	0.0%
State Active Duty	8.3	325.0	325.0	325.0	325.0	325.0	0.0	0.0%
RDU Total:	22,281.7	22,947.4	23,924.4	23,924.4	23,334.0	23,334.0	0.0	0.0%
Alaska National Guard Benefits								
Educational Benefits	400.9	408.5	408.5	408.5	80.0	80.0	0.0	0.0%
Retirement Benefits	1,737.4	750.8	750.8	750.8	880.8	880.8	0.0	0.0%
RDU Total:	2,138.3	1,159.3	1,159.3	1,159.3	960.8	960.8	0.0	0.0%
General Funds:	12,975.8	11,312.6	12,288.5	12,288.5	11,276.9	11,276.9	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	11,444.2	12,794.1	12,795.2	12,795.2	13,017.9	13,017.9	0.0	0.0%
Total Funds:	24,420.0	24,106.7	25,083.7	25,083.7	24,294.8	24,294.8	0.0	0.0%